



Central Florida Commuter Rail

# Quality Time





## Central Florida Commuter Rail

# Commuter Rail Transit Overview



Commuter trains run from DeLand in Volusia County to Poinciana in Osceola County

- **Phase I** – DeBary/Ft. Florida Road to Sand Lake Road in Orange County – 31 miles, 12 stations
  - Operational 2011
- **Phase II** – Sand Lake Road to Poinciana Industrial Park – 19 miles, 4 stations
  - DeLand Amtrak to DeBary – 11 miles, 1 station
  - Operational 2013



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# Operating Plan



- 30-minute peak service in each direction from:
  - 5:30am to 8:30am
  - 3:30pm to 6:30pm
- 2-hour off-peak service in each direction
- Up to 3-car train set
- Average speed of 45 miles per hour





## Central Florida Commuter Rail

# Project Update

### • **Federal Transit Administration**

- Received formal approval to begin Final Design on August 11, 2008
  - FTA notification received July 31, 2008 – pending 10-day notice to Congress
  - Approval is final step in federal environmental clearance process that began in 2004
  - Sets the stage for negotiation of a Full Funding Grant agreement for 50 percent capital costs
    - Anticipated Fall 2009



## Central Florida Commuter Rail

# Project Update

### • Procurement Activities

- DBM Contract
  - Technical proposals due/open date Nov. 2008
  - Notice to Proceed (design) Feb. 2009
  - Notice to Proceed (construction) Summer 2009
- COO Contract
  - Finalized negotiations with PB Americas in July
  - Expect to grant NTP mid-August
- CEI (oversight) Contract
  - Advertise Winter 2009
- Long-lead items contract
  - Advertise Spring 2009



## Central Florida Commuter Rail

# Project Update

### • **Procurement Activities (cont'd)**

- DMU Contract
  - Working with Colorado Railcar on design issues
  - Technical proposals due/open August 5
  - Price proposal due September 12
- DBB (station finishes) Contract
  - Advertise Spring 2009
- Operations and Maintenance Contract
  - One year prior to start of operations



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# Project Update

- **CSX Transportation**

- Meeting monthly on transitional issues, creation of dispatch desk, signage, etc.

- **Amtrak**

- MOU for shared stations; access to Amtrak Autotrain facility and transition/construction agreements executed July 17, 2008
- Negotiating operating agreement

- **Right-of-Way Acquisition**

- Closed on four parcels in Lake Mary
- Closed on four parcels in Altamonte Springs; three pending
- Suits filed on numerous other parcels
- Updating appraisals for negotiations on Longwood
- Agreement on one parcel in Sanford



## Central Florida Commuter Rail

# Project Update



### • Station Design and Location

- Continuing to meet with local partners
- Advancing property agreements at Church Street, Florida Hospital, Sanford and Maitland stations
- 30% station drawings sent Aug. 7
- Set up meetings late Aug/early Sept to discuss with locals



Central Florida Commuter Rail

## Winter Park Station concepts





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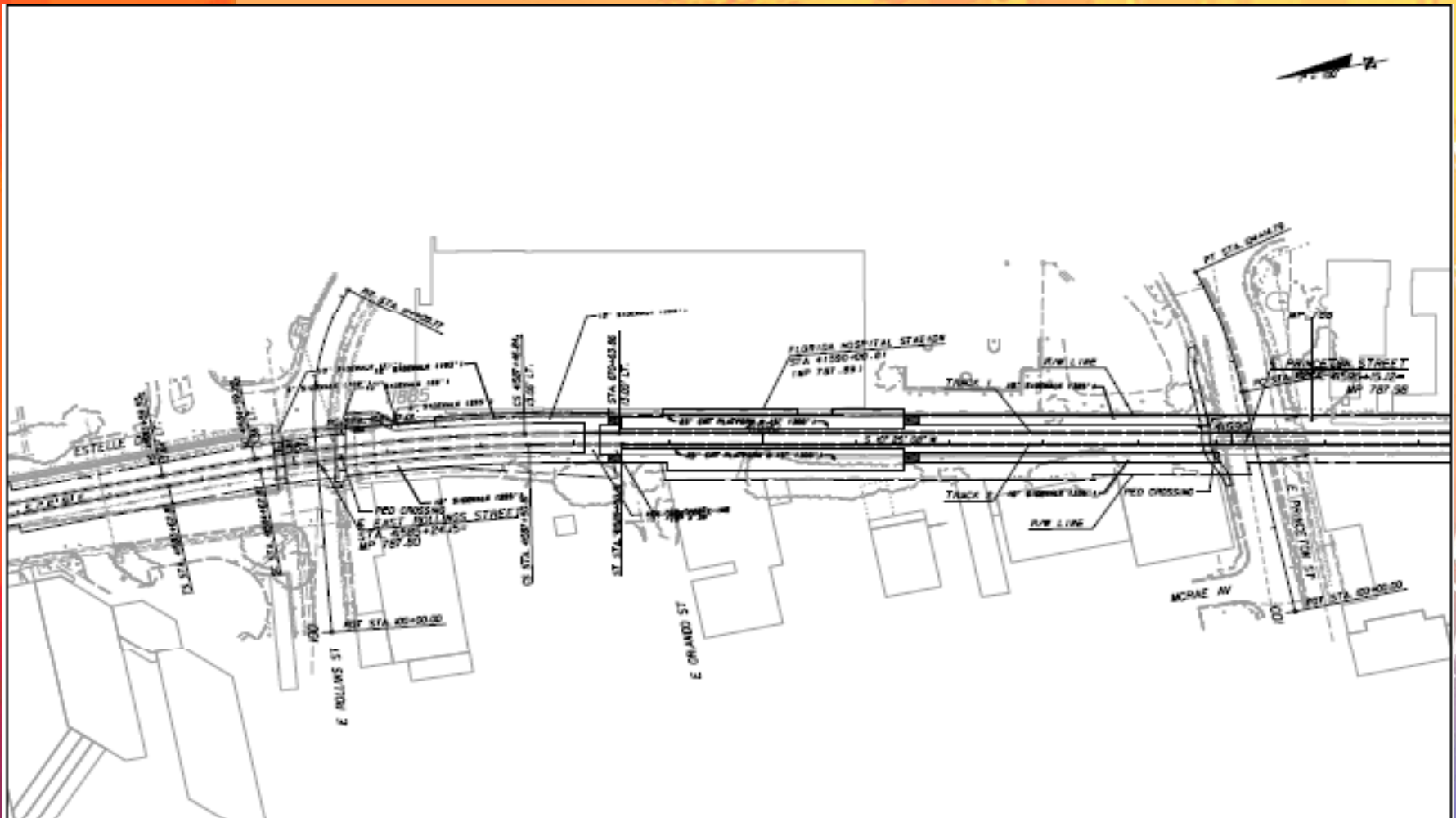
# Winter Park Station concepts





## Central Florida Commuter Rail

# Winter Park Station concepts



REVISIONS				APPROVED BY DESIGN  EARTHTECH ENGINEERING OF ARCHITECTURE AND INTERIOR DESIGN	STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION			CENTRAL FLORIDA COMMUTER RAIL TRANSIT - 20 <b>FLORIDA HOSPITAL STATION</b> <b>CONCEPT PLAN</b>	SHEET NO.
NO.	DATE	DESCRIPTION	BY		ROAD NO.	COUNTY	PROJECT NUMBER		
					CRT-105	ORANGE	42594-2-22-01		

DATE: 11/11/08 2:00 PM 4:553 (11/11/08) 11/11/08



**Winter Park Station Table**  
**DRAFT as of 7/15/08 – subject to change**

<b>Milestone Date</b>	<b>Winter Park Submittal Date</b>	<b>Target</b>
Execute DBM Contract	Earth Tech deadline for submission to FDOT for final RFP add – Sept. 12, 2008	Final addendum re-issued Oct. 14, 2008
Final Platform Design	June 1, 2008	July 30, 2008; Earth Tech submits 30 percent plans for review Aug. 7, 2008
	30 percent plan review due back Aug. 31, 2008	Earth Tech submits platform designs Sept. 12, 2008 to meet deadline for review and execution of DBM contract
Final Station Canopy Design	Winter Park submits canopy design plans by 9-15-08; Winter Park receives 60 percent design plans 10-7-08; Comments and final changes due back 11-4-08	Earth Tech submits final design plans for station finishes contract Dec. 18, 2008
Begin Construction of WP station		December 2010 (could be as early as May 2010)
Complete Construction of WP station		March 2011 (could be as late as June 2011)
Commuter Rail in operation		Sept. 2011 (earlier with LONP)



## Central Florida Commuter Rail

### What's next

- Secure Full-Funding Grant Agreement from Federal Transit Administration
  - Mid-2009
- Continue advancing station design concepts
- Continue procurement activities
  - Start construction in 2009
  - Begin Phase I operations in 2011
  - Begin Phase II operations in 2013



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# Questions

